

New Jersey Department of Education  
 Adequate Yearly Progress (AYP) Status Under NCLB Accountability Requirements : 2011

SCHOOL NAME:	SOUTH PLAINFIELD HIGH
SCHOOL CODE:	050
DISTRICT NAME	SOUTH PLAINFIELD
DISTRICT CODE:	4910
COUNTY NAME:	MIDDLESEX
COUNTY CODE :	23

SCHOOL MADE AYP	NO
NUMBER OF INDICATORS MET	39 of 40

STATE ASSESSMENT GRADE SPAN : HIGH SCHOOL

GROUPS	Made 95% Participation Rate		Made AYP Benchmark Target		Made Safe Harbor	
	LAL	MATH	LAL	MATH	LAL	MATH
Total Population	YES	YES	YES	YES		
Students with Disabilities	-	-	-	NO		YES
Limited English Proficient Students	-	-	-	-		
White	YES	YES	YES	YES		
African-American	-	-	YES	NO		NO
Asian / Pacific Islander	-	-	YES	YES		
American Indian / Native American	-	-	-	-		
Hispanic	YES	YES	YES	YES		
Others	-	-	-	-		
Economically Disadvantaged	YES	YES	YES	YES		
<b>School Attendance Rate : Met Target</b> (For elementary and middle schools)			<b>Drop-Out Rate : Met Target</b> (For high schools)			

A (-) denotes fewer than 40 students in a group

A (-) denotes fewer than 30 students in a group

New Jersey Department of Education  
 Adequate Yearly Progress (AYP) Status Under NCLB Accountability Requirements : 2011

SCHOOL MADE AYP	NO
NUMBER OF INDICATORS MET	35 of 40

SCHOOL NAME:	SO PLAINFIELD MIDDLE
SCHOOL CODE:	053
DISTRICT NAME	SOUTH PLAINFIELD
DISTRICT CODE:	4910
COUNTY NAME:	MIDDLESEX
COUNTY CODE :	23

STATE ASSESSMENT GRADE SPAN : MIDDLE

GROUPS	Made 95% Participation Rate			Made AYP Benchmark Target			Made Safe Harbor
	LAL	MATH	MATH	LAL	MATH	MATH	
Total Population	YES	YES	YES	NO	NO	NO	NO
Students with Disabilities	YES	YES	YES	NO	NO	NO	NO
Limited English Proficient Students	-	-	-	-	-	-	-
White	YES	YES	YES	NO	YES	NO	NO
African-American	YES	YES	YES	NO	NO	NO	NO
Asian / Pacific Islander	YES	YES	YES	YES	YES	YES	YES
American Indian / Native American	-	-	-	-	-	-	-
Hispanic	YES	YES	YES	YES	YES	YES	YES
Others	-	-	-	-	-	-	-
Economically Disadvantaged	YES	YES	YES	NO	NO	NO	YES
<b>School Attendance Rate : Met Target</b> (For elementary and middle schools)				<b>Drop-Out Rate : Met Target</b> (For high schools)			

**New Jersey Department of Education  
Adequate Yearly Progress (AYP) Status Under NCLB Accountability Requirements : 2011**

<b>SCHOOL MADE AYP</b>	YES
<b>NUMBER OF INDICATORS MET</b>	40 of 40

<b>SCHOOL NAME:</b>	JOHN F KENNEDY
<b>SCHOOL CODE:</b>	055
<b>DISTRICT NAME</b>	SOUTH PLAINFIELD
<b>DISTRICT CODE:</b>	4910
<b>COUNTY NAME:</b>	MIDDLESEX
<b>COUNTY CODE :</b>	23

**STATE ASSESSMENT GRADE SPAN : ELEMENTARY**

GROUPS	Made 95% Participation Rate A (-) denotes fewer than 40 students in a group			Made AYP Benchmark Target A (-) denotes fewer than 30 students in a group			Made Safe Harbor
	LAL	MATH		LAL	MATH		
Total Population	YES	YES		YES	YES		
Students with Disabilities	-	-		-	-		
Limited English Proficient Students	-	-		-	-		
White	YES	YES		YES	YES		
African-American	-	-		-	-		
Asian / Pacific Islander	-	-		-	-		
American Indian / Native American	-	-		-	-		
Hispanic	-	-		-	-		
Others	-	-		-	-		
Economically Disadvantaged	-	-		-	-		
<b>School Attendance Rate : Met Target</b> (For elementary and middle schools)				<b>Drop-Out Rate : Met Target</b> (For high schools)			

**New Jersey Department of Education  
Adequate Yearly Progress (AYP) Status Under NCLB Accountability Requirements : 2011**

SCHOOL MADE AYP	YES
NUMBER OF INDICATORS MET	40 of 40

SCHOOL NAME:	JOHN E RILEY
SCHOOL CODE:	058
DISTRICT NAME	SOUTH PLAINFIELD
DISTRICT CODE:	4910
COUNTY NAME:	MIDDLESEX
COUNTY CODE :	23

STATE ASSESSMENT GRADE SPAN : **ELEMENTARY**

GROUPS	Made 95% Participation Rate A (-) denotes fewer than 40 students in a group			Made AYP Benchmark Target A (-) denotes fewer than 30 students in a group			Made Safe Harbor
	LAL	MATH	MATH	LAL	MATH	MATH	
Total Population	YES	YES	YES	YES	YES		
Students with Disabilities	-	-	-	-	-		
Limited English Proficient Students	-	-	-	-	-		
White	YES	YES	YES	YES	YES		
African-American	-	-	-	-	-		
Asian / Pacific Islander	-	-	-	-	-		
American Indian / Native American	-	-	-	-	-		
Hispanic	-	-	-	YES	YES		
Others	-	-	-	-	-		
Economically Disadvantaged	-	-	-	YES	YES		
<b>School Attendance Rate : Met Target</b> (For elementary and middle schools)	<b>Drop-Out Rate : Met Target</b> (For high schools)						

**New Jersey Department of Education**  
**Adequate Yearly Progress (AYP) Status Under NCLB Accountability Requirements : 2011**

SCHOOL MADE AYP	YES
NUMBER OF INDICATORS MET	40 of 40

SCHOOL NAME:	FRANKLIN
SCHOOL CODE:	060
DISTRICT NAME	SOUTH PLAINFIELD
DISTRICT CODE:	4910
COUNTY NAME:	MIDDLESEX
COUNTY CODE :	23

STATE ASSESSMENT GRADE SPAN :           **ELEMENTARY**

GROUPS	Made 95% Participation Rate			Made AYP Benchmark Target			Made Safe Harbor
	LAL	MATH	MATH	LAL	MATH	MATH	
	A (-) denotes fewer than 40 students in a group			A (-) denotes fewer than 30 students in a group			
Total Population	YES	YES	YES	YES	YES	YES	
Students with Disabilities	-	-	-	-	-	-	
Limited English Proficient Students	-	-	-	-	-	-	
White	YES	YES	YES	YES	YES	YES	
African-American	-	-	-	-	-	-	
Asian / Pacific Islander	-	-	-	-	-	-	
American Indian / Native American	-	-	-	-	-	-	
Hispanic	-	-	-	-	-	-	
Others	-	-	-	-	-	-	
Economically Disadvantaged	-	-	-	-	-	-	
<b>School Attendance Rate : Met Target</b> (For elementary and middle schools)				<b>Drop-Out Rate : Met Target</b> (For high schools)			

**New Jersey Department of Education  
Adequate Yearly Progress (AYP) Status Under NCLB Accountability Requirements : 2011**

SCHOOL NAME:	GRANT ELEMENTARY SCHOOL
SCHOOL CODE:	070
DISTRICT NAME	SOUTH PLAINFIELD
DISTRICT CODE:	4910
COUNTY NAME:	MIDDLESEX
COUNTY CODE :	23

SCHOOL MADE AYP	NO
NUMBER OF INDICATORS MET	39 of 40

STATE ASSESSMENT GRADE SPAN : MIDDLE

GROUPS	Made 95% Participation Rate A (-) denotes fewer than 40 students in a group			Made AYP Benchmark Target A (-) denotes fewer than 30 students in a group			Made Safe Harbor
	LAL	MATH	MATH	LAL	MATH	MATH	
Total Population	YES	YES	YES	NO	YES	YES	YES
Students with Disabilities	YES	YES	YES	NO	NO	YES	YES
Limited English Proficient Students	-	-	-	-	-	-	-
White	YES	YES	YES	NO	YES	YES	YES
African-American	YES	YES	YES	NO	YES	YES	YES
Asian / Pacific Islander	-	-	-	-	-	-	-
American Indian / Native American	-	-	-	-	-	-	-
Hispanic	YES	YES	YES	NO	YES	NO	NO
Others	-	-	-	-	-	-	-
Economically Disadvantaged	YES	YES	YES	NO	YES	YES	YES
<b>School Attendance Rate : Met Target</b> (For elementary and middle schools)				<b>Drop-Out Rate : Met Target</b> (For high schools)			

**New Jersey Department of Education  
Adequate Yearly Progress (AYP) Status Under NCLB Accountability Requirements : 2011**

<b>SCHOOL MADE AYP</b>	NO
<b>NUMBER OF INDICATORS MET</b>	38 of 40

<b>SCHOOL NAME:</b>	<b>GRANT ELEMENTARY SCHOOL</b>
<b>SCHOOL CODE:</b>	<b>070</b>
<b>DISTRICT NAME:</b>	<b>SOUTH PLAINFIELD</b>
<b>DISTRICT CODE:</b>	<b>4910</b>
<b>COUNTY NAME:</b>	<b>MIDDLESEX</b>
<b>COUNTY CODE :</b>	<b>23</b>

**STATE ASSESSMENT GRADE SPAN : ELEMENTARY**

GROUPS	Made 95% Participation Rate A (-) denotes fewer than 40 students in a group			Made AYP Benchmark Target A (-) denotes fewer than 30 students in a group			Made Safe Harbor		
	LAL	MATH		LAL	MATH		LAL	MATH	
Total Population	YES	YES		NO	YES		NO		
Students with Disabilities	-	-		NO	YES		YES		
Limited English Proficient Students	-	-		-	-		-		
White	YES	YES		NO	YES		NO		
African-American	-	-		YES	YES				
Asian / Pacific Islander	YES	YES		YES	YES				
American Indian / Native American	-	-		-	-		-		
Hispanic	YES	YES		NO	YES		YES		
Others	-	-		-	-		-		
Economically Disadvantaged	YES	YES		NO	YES		YES		
<b>School Attendance Rate : Met Target</b> (For elementary and middle schools)									
<b>Drop-Out Rate : Met Target</b> (For high schools)									

**New Jersey Department of Education  
Adequate Yearly Progress (AYP) Status Under NCLB Accountability Requirements : 2011**

SCHOOL NAME:	ROOSEVELT
SCHOOL CODE:	080
DISTRICT NAME	SOUTH PLAINFIELD
DISTRICT CODE:	4910
COUNTY NAME:	MIDDLESEX
COUNTY CODE :	23

SCHOOL MADE AYP	NO
NUMBER OF INDICATORS MET	39 of 40

STATE ASSESSMENT GRADE SPAN : **ELEMENTARY**

GROUPS	Made 95% Participation Rate A (-) denotes fewer than 40 students in a group			Made AYP Benchmark Target A (-) denotes fewer than 30 students in a group			Made Safe Harbor	
	LAL	MATH		LAL	MATH		LAL	MATH
Total Population	YES	YES		NO	YES		YES	
Students with Disabilities	-	-		-	-			
Limited English Proficient Students	-	-		-	-			
White	-	-		NO	YES		YES	
African-American	-	-		-	-			
Asian / Pacific Islander	YES	YES		YES	YES			
American Indian / Native American	-	-		-	-			
Hispanic	-	-		-	-			
Others	-	-		-	-			
Economically Disadvantaged	-	-		NO	NO		YES	NO
<b>School Attendance Rate : Met Target</b> (For elementary and middle schools)				<b>Drop-Out Rate : Met Target</b> (For high schools)				

## Curriculum

Subject Area	Date Completed	Date Board Approved	Location	Status
<b>AP Courses</b>	Sept. 2006			
Art	July 2006			
Biology				
Calculus AB				
Calculus BC				
Computers				
English				
Music				
Physics				
Spanish				
U.S. History				
<b>Applied Arts K-12</b>				
<b>Art K - 12</b>	Summer 2010			
<b>Art Gr. 1 - 12</b>	2006			
<b>Art Exploration Gr. 12</b>		Sept. 18, 2001		
<b>Business Ed. Gr. 9 - 12</b>				

<b>Character Ed. K - 4</b>		June 2007			
<b>Chorus Gr. 6 - 8</b>					
<b>Computers Gr. 1 - 4</b>		August 2007			
<b>Fine &amp; Perf. Arts 9 - 12</b>		Sept. 18, 2001			
<b>General Music K - 4</b>					
<b>Genocide/Holocaust Gr. 10 - 12</b>					
<b>Guidance K - 5</b>		Jan. 8, 2009			
<b>Guidance K - 8</b>					
<b>Health - The Great Body Shop Gr. 1 - 4</b>					
<b>Language Arts Literacy - Grade 5 &amp; 6</b>		Aug. 25, 2009			
<b>Language Arts K - 12</b>		Oct. 21, 2008			
<b>Math K - 2</b>		Aug. 17, 2011	Web Site/Asst. Supt.	Align w/C CCS	

<b>Math Gr. 3 - 8</b>					
<b>Math Gr. 9 – 12</b>			Jan. 8, 2009		
<b>Music K – 12</b>					
	Summer 2010				
<b>P.E./Health-Pre K - 4</b>					
<b>P.E./Health – Gr. 5 &amp; 6</b>	Aug. 29, 2005				
<b>P.E./Health – Gr. 7 &amp; 8</b>					
<b>P.E./Health – Gr. 9 – 12</b>	2002-03				
Science K-12 Middle School Science Science Interactions Secondary Science Physical Science Physics Earth Science Sci Connections I Sci Connections II Chemistry Honors Academic Chemistry Chemistry  Academic Biology General Biology Bio & Envir Sci Physics Honors Practical Physics Sci & Tech in Soc			August 2006 July 2005 August 2005		



Start date	7/1/2010	Period date	6/1/2011	End date	6/30/2011	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-100-561-18	14357	TUITION-PUBLIC SCHOOLS	Tuition				\$0.00	\$0.00	\$27,022.12	\$27,022.12	0%
								06/07/11	\$27,022.12		
11-000-100-562-18	14357	TUITION - SPECIAL SCHOOLS	Tuition				\$135,892.00	(\$107,462.00)	(\$27,022.12)	\$1,407.88	-99%
								06/07/11	(\$27,022.12)		
11-000-213-104-00	14389	SALARIES - HEALTH (NURSE)	Guidance Salaries				\$115,396.00	\$9,141.21	(\$2,678.42)	\$121,858.79	6%
								06/15/11	(\$2,266.42)		
								06/17/11	(\$412.00)		
11-000-213-104-01	14367	SALARIES - HEALTH (NURSE)	Nurses Salaries Redistribution				\$99,441.00	(\$1,717.69)	\$446.12	\$98,169.43	-1%
								06/17/11	\$446.12		
11-000-213-104-02	14367	SALARIES - HEALTH (NURSE)	Nurses Salaries Redistribution				\$49,448.00	\$3,285.00	(\$423.00)	\$52,310.00	6%
								06/17/11	(\$423.00)		
11-000-213-104-03	14366	SALARIES - HEALTH (NURSE)	Nurses Salaries Redistribution				\$63,436.00	(\$361.62)	\$115.62	\$63,190.00	-0%
								06/17/11	\$115.62		
11-000-213-104-04	14366	SALARIES - HEALTH (NURSE)	Nurses Salaries Redistribution				\$82,217.00	(\$3,858.53)	(\$1,456.74)	\$76,901.73	-6%
								06/17/11	(\$446.12)		
								06/17/11	(\$115.62)		
								06/17/11	(\$895.00)		
11-000-213-104-05	14367	SALARIES - HEALTH (NURSE)	Nurses Salaries Redistribution				\$82,217.00	(\$449.93)	(\$358.00)	\$81,409.07	-1%
								06/17/11	(\$358.00)		
11-000-213-104-06	14367	SALARIES - HEALTH (NURSE)	Nurses Salaries Redistribution				\$75,916.00	(\$529.62)	(\$196.00)	\$75,190.38	-1%
								06/17/11	(\$196.00)		
11-000-213-104-07	14367	SALARIES - HEALTH (NURSE)	Nurses Salaries Redistribution				\$75,916.00	\$784.00	\$2,284.00	\$78,984.00	4%
								06/17/11	\$412.00		
								06/17/11	\$423.00		
								06/17/11	\$895.00		
								06/17/11	\$358.00		
								06/17/11	\$196.00		
11-000-216-100-18	14406	OTHER SUPPORT SVCS	LearnLang Salaries				\$440,010.00	\$16,525.00	(\$594.57)	\$455,940.43	4%
								06/28/11	(\$594.57)		
11-000-216-320-18	14414	PURCHASED SERVICES	Redistribution				\$400,900.00	\$0.00	(\$8,370.85)	\$392,529.15	-2%
								06/28/11	(\$8,370.85)		
11-000-216-600-18	14408	SPEECH SUPPLIES	ResRoom Salaries				\$12,233.00	\$0.00	(\$1,376.40)	\$10,856.60	-11%
								06/15/11	(\$662.99)		
								06/28/11	(\$139.06)		
								06/28/11	(\$19.85)		
								06/28/11	(\$554.50)		
11-000-218-104-00	14389	SALARIES-GUIDANCE	Guidance Salaries				\$50,540.00	\$24,030.00	\$2,792.39	\$77,362.39	53%
								06/15/11	\$2,266.42		
								06/15/11	\$121.15		
								06/15/11	\$196.82		
								06/15/11	\$208.00		

Expenditure

Start date 7/1/2010 Period date 6/1/2011 End date 6/30/2011

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-218-104-01 SALARIES-GUIDANCE</b>	\$425,107.00	(\$27,830.00)	(\$3,155.10)	\$394,121.90	-7%
14371 11-000-218-104-00 Guidance Salaries (\$121.15)		06/15/11	06/15/11		
14368 11-000-218-104-02 Guidance Salaries (\$3,033.95)		06/15/11	06/15/11		
<b>11-000-218-104-02 SALARIES-GUIDANCE</b>	\$113,248.00	\$9,000.00	\$3,033.95	\$125,281.95	11%
14368 11-000-218-104-01 Guidance Salaries \$3,033.95		06/15/11	06/15/11		
<b>11-000-218-104-03 SALARIES - GUIDANCE</b>	\$25,270.00	(\$310.97)	\$224.51	\$25,183.54	-0%
14369 11-000-218-104-04 Guidance Salaries \$213.33		06/15/11	06/15/11		
14370 11-000-218-104-06 Guidance Salaries \$11.18		06/15/11	06/15/11		
<b>11-000-218-104-04 SALARIES-GUIDANCE</b>	\$85,493.00	(\$1,150.67)	(\$423.33)	\$83,919.00	-2%
14369 11-000-218-104-03 Guidance Salaries (\$213.33)		06/15/11	06/15/11		
14369 11-000-218-104-05 Guidance Salaries (\$210.00)		06/15/11	06/15/11		
<b>11-000-218-104-05 SALARIES - GUIDANCE</b>	\$25,270.00	\$200.00	\$210.00	\$25,680.00	2%
14369 11-000-218-104-04 Guidance Salaries \$210.00		06/15/11	06/15/11		
<b>11-000-218-104-06 SALARIES - GUIDANCE</b>	\$40,688.00	(\$500.00)	(\$208.00)	\$39,980.00	-2%
14371 11-000-218-104-00 Guidance Salaries (\$196.82)		06/15/11	06/15/11		
14370 11-000-218-104-03 Guidance Salaries (\$11.18)		06/15/11	06/15/11		
<b>11-000-218-104-07 SALARIES - GUIDANCE</b>	\$40,688.00	(\$500.00)	(\$208.00)	\$39,980.00	-2%
14371 11-000-218-104-00 Guidance Salaries (\$208.00)		06/15/11	06/15/11		
<b>11-000-218-105-02 SALARIES-SECRETARIAL</b>	\$47,290.00	\$1,650.00	(\$92.93)	\$48,847.07	3%
14372 11-000-218-105-21 Guidance Sec Salaries (\$92.93)		06/15/11	06/15/11		
<b>11-000-218-105-21 SALARIES - SECRETARIAL</b>	\$82,853.00	(\$493.85)	\$92.93	\$82,452.08	-0%
14372 11-000-218-105-02 Guidance Sec Salaries \$92.93		06/15/11	06/15/11		
<b>11-000-219-390-18 PURCHASES</b>	\$5,000.00	(\$2,000.00)	(\$779.00)	\$2,221.00	-56%
14509 11-000-219-500-18 Xerox (\$779.00)		06/29/11	06/29/11		
<b>11-000-219-500-18 MISCELLANEOUS PURCH SVCS</b>	\$9,813.00	\$817.59	\$779.00	\$11,409.59	16%
14509 11-000-219-390-18 Xerox \$779.00		06/29/11	06/29/11		
<b>11-000-222-100-01 SAL LIBRARIANS</b>	\$88,256.00	\$3,610.00	(\$465.00)	\$91,401.00	4%
14373 11-000-222-100-02 Librarian Salaries (\$465.00)		06/15/11	06/15/11		
<b>11-000-222-100-02 SAL LIBRARIANS</b>	\$55,740.00	(\$700.00)	\$270.00	\$55,310.00	-1%
14373 11-000-222-100-03 Librarian Salaries \$270.00		06/15/11	06/15/11		
<b>11-000-222-100-03 SAL LIBRARIANS</b>	\$79,192.00	\$68.00	(\$465.00)	\$78,795.00	-1%
14373 11-000-222-100-06 Librarian Salaries (\$550.00)		06/15/11	06/15/11		
14398 11-000-222-100-06 Library Sub Redistr \$85.00		06/28/11	06/28/11		
<b>11-000-222-100-04 SAL LIBRARIANS</b>	\$77,008.00	(\$1,000.00)	(\$248.00)	\$75,760.00	-2%
14373 11-000-222-100-04 Librarian Salaries (\$248.00)		06/15/11	06/15/11		
<b>11-000-222-100-05 SAL LIBRARIANS</b>	\$49,500.00	\$145.00	\$620.00	\$50,265.00	2%
14373 11-000-222-100-05 Librarian Salaries \$620.00		06/15/11	06/15/11		
<b>11-000-222-100-06 SAL LIBRARIANS</b>	\$85,545.00	(\$950.00)	(\$85.00)	\$84,510.00	-1%
14398 11-000-222-100-03 Library Sub Redistr (\$85.00)		06/28/11	06/28/11		

Start date 7/1/2010 Period date 6/1/2011 End date 6/30/2011 Expenditure

Account Code	Period	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-000-222-100-07	14373	SAL LIBRARIANS Librarian Salaries	\$51,580.00	(\$213.00) 06/15/11	\$373.00 \$373.00	\$51,740.00	0%
11-000-223-102-30	14363	SALARIES OF SUPERVISORS INST Salaries	\$106,004.00	(\$40,000.00) 06/01/11	(\$7,500.00) (\$7,500.00)	\$58,504.00	-45%
11-000-223-110-30	14363	OTHER SALARIES Salaries	\$0.00	\$0.00 06/01/11	\$7,500.00 \$7,500.00	\$7,500.00	0%
11-000-230-331-12	14374	LEGAL FEES Legal Fees	\$225,000.00	\$59,692.49 06/01/11	\$1,512.29 \$1,512.29	\$286,204.78	27%
11-000-230-530-12	14374	COMM/TELE SCHOOLS Legal Fees	\$132,903.00	\$0.00 06/01/11	(\$1,512.29) (\$1,512.29)	\$131,390.71	-1%
11-000-240-103-01	14375	SAL-PRINCIPALS Principal Salaries	\$368,902.00	(\$26,514.12) 06/01/11	\$499.78 \$499.78	\$342,887.66	-7%
11-000-240-103-21	14375	SAL-PRINCIPAL Principal Salaries	\$114,524.00	\$0.00 06/01/11	(\$499.78) (\$499.78)	\$114,024.22	-0%
11-000-240-105-01	14376	SAL-SECRETARIAL School Secretary Salaries	\$179,636.00	\$15,350.00 06/15/11	\$115.53 \$115.53	\$195,101.53	9%
11-000-240-105-02	14376	SAL-SECRETARIAL School Secretary Salaries	\$50,053.00	\$22,450.00 06/15/11	\$277.68 \$277.68	\$72,780.68	45%
11-000-240-105-04	14376	SAL-SECRETARIAL School Secretary Salaries	\$82,008.00	(\$305.00) 06/15/11	(\$696.21) (\$115.53)	\$81,006.79	-1%
11-000-240-105-05	14399	SAL-SECRETARIAL Redistribute Sec Sal Sub	\$53,881.00	(\$83.00) 06/28/11	(\$100.00) (\$100.00)	\$53,698.00	-0%
11-000-240-105-07	14399	SAL-SECRETARIAL Redistribute Sec Sal Sub	\$62,855.00	(\$8,300.00) 06/28/11	\$403.00 \$303.00	\$54,958.00	-13%
11-000-240-500-01	14377	OTHER PURCH SVCS Oth Purch Serv MS	\$8,113.00	\$613.56 06/23/11	(\$56.13) (\$56.13)	\$8,670.43	7%
11-000-240-500-02	14377	OTHER PURCH SVCS Oth Purch Serv MS	\$5,148.00	\$518.81 06/23/11	\$56.13 \$56.13	\$5,722.94	11%
11-000-240-500-04	14510	OTHER PURCH SVCS Xerox	\$7,512.00	(\$274.13) 06/29/11	(\$3.00) (\$3.00)	\$7,234.87	-4%
11-000-240-500-07	14510	OTHER PURCH SVCS Xerox	\$4,523.00	\$376.87 06/29/11	\$3.00 \$3.00	\$4,902.87	8%
11-000-251-100-12	14400	BUSINESS OFFICE SALARIES Bus Adm & Consultant	\$493,041.00	\$11,300.00 06/28/11	\$2,640.00 \$2,640.00	\$506,981.00	3%
11-000-251-340-12	14400	PURCHASED TECHNICAL SERVICES Bus Adm & Consultant	\$14,720.00	\$0.00 06/28/11	(\$2,640.00) (\$2,640.00)	\$12,080.00	-18%

Expenditure

Start date 7/1/2010 Period date 6/1/2011 End date 6/30/2011

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>						
<b>11-000-261-420-15 CLEANING REPAIR &amp; MAINT SVCS</b>						
14416	Sodexo Redistribution	\$371,852.00	\$111,632.99	(\$7,439.31)	\$476,045.68	28%
14417	Water Bill		06/30/11	(\$1,126.82)		
14419	Bus Fuel		06/30/11	(\$3,500.00)		
14416	Sodexo Redistribution		06/30/11	(\$779.70)		
			06/30/11	(\$2,032.79)		
<b>11-000-262-107-01 LUNCHROOM AIDES</b>						
14378	Lunchroom Aides Sal	\$115,183.00	(\$4,301.65)	(\$614.39)	\$110,266.96	-4%
14378	Lunchroom Aides Sal		06/01/11	(\$301.06)		
14378	Lunchroom Aides Sal		06/01/11	(\$214.49)		
14379	Lunchroom Aides Sal		06/01/11	(\$13.28)		
14379	Lunchroom Aides		06/01/11	(\$85.56)		
<b>11-000-262-107-02 LUNCHROOM AIDES</b>						
14378	Lunchroom Aides Sal	\$20,000.00	(\$1,408.06)	\$301.06	\$18,893.00	-6%
14378	Lunchroom Aides Sal		06/01/11	\$301.06		
<b>11-000-262-107-03 LUNCHROOM AIDES</b>						
14379	Lunchroom Aides	\$29,000.00	(\$498.23)	(\$837.89)	\$27,663.88	-5%
14379	Lunchroom Aides		06/01/11	(\$837.89)		
<b>11-000-262-107-04 LUNCHROOM AIDES</b>						
14379	Lunchroom Aides	\$30,000.00	(\$2,064.39)	(\$378.81)	\$27,556.80	-8%
14379	Lunchroom Aides		06/01/11	(\$378.81)		
<b>11-000-262-107-05 LUNCHROOM AIDES</b>						
14378	Lunchroom Aides Sal	\$29,000.00	(\$3,670.86)	\$306.99	\$25,636.13	-12%
14405	Lunchroom Aides		06/01/11	\$214.49		
14405	Lunchroom Aides		06/01/11	\$92.50		
<b>11-000-262-107-06 LUNCHROOM AIDES</b>						
14378	Lunchroom Aides Sal	\$30,000.00	(\$824.51)	\$13.28	\$29,188.77	-3%
14378	Lunchroom Aides Sal		06/01/11	\$13.28		
<b>11-000-262-107-07 LUNCHROOM AIDES</b>						
14379	Lunchroom Aides	\$29,000.00	(\$3,423.05)	\$1,339.26	\$26,916.21	-7%
14379	Lunchroom Aides		06/01/11	\$85.56		
14379	Lunchroom Aides		06/01/11	\$837.89		
14379	Lunchroom Aides		06/01/11	\$378.81		
14405	Lunchroom Aides		06/01/11	\$37.00		
<b>11-000-262-420-15 CLEAN REPAIR &amp; MAINT SVCS</b>						
14356	Water & Sewerage	\$1,406,034.00	\$39,100.00	(\$10,444.73)	\$1,434,689.27	2%
14358	Water & Sewer		06/07/11	(\$9,729.53)		
14359	Sewer Bill		06/07/11	(\$252.02)		
14508	Water Bill		06/09/11	(\$390.00)		
14416	Sodexo Redistribution		06/29/11	(\$1,200.00)		
			06/30/11	\$1,126.82		
<b>11-000-262-490-15 WATER &amp; SEWER</b>						
14356	Water & Sewerage	\$85,500.00	\$5,892.19	\$15,071.55	\$106,463.74	25%
14358	Water & Sewer		06/07/11	\$9,729.53		
14359	Sewer Bill		06/07/11	\$252.02		
14508	Water Bill		06/09/11	\$390.00		
14417	Water Bill		06/29/11	\$1,200.00		
14417	Water Bill		06/30/11	\$3,500.00		
<b>11-000-262-500-15 PURCHASED MAINTENANCE SERVICES</b>						
14362	School Dudes	\$0.00	\$0.00	\$1,300.00	\$1,300.00	0%
14405	Lunchroom Aides		06/23/11	\$1,300.00		
14405	Lunchroom Aides	\$7,200.00	\$13,647.18	(\$649.80)	\$20,197.38	181%
14405	Lunchroom Aides		06/01/11	(\$92.50)		
14405	Lunchroom Aides		06/01/11	(\$37.00)		

Expenditure

Start date 7/1/2010 Period date 6/1/2011 End date 6/30/2011

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-262-610-15 <b>GENERAL SUPPLIES</b>	\$7,200.00	\$13,647.18	(\$649.80)	\$20,197.38	181%
14362 11-000-262-500-15 School Dudes		06/23/11 (\$1,300.00)			
14419 11-000-261-420-15 Bus Fuel		06/30/11 \$779.70			
11-000-262-621-15 <b>ENERGY - NATURAL GAS</b>	\$550,000.00	(\$97,390.77)	(\$30,000.00)	\$422,609.23	-23%
14518 11-000-262-622-15 Direct Energy		06/30/11 (\$30,000.00)			
11-000-262-622-15 <b>ENERGY - ELECTRICITY</b>	\$600,000.00	\$345,248.72	\$30,000.00	\$975,248.72	63%
14518 11-000-262-621-15 Direct Energy		06/30/11 \$30,000.00			
11-000-263-420-15 <b>CLEANING, REPAIR AND MAINTENAN</b>	\$297,453.00	\$10,956.84	\$2,032.79	\$310,442.63	4%
14416 11-000-261-420-15 Sodexo Redistribution		06/30/11 \$2,032.79			
11-000-270-160-16 <b>SAL FOR PUPIL TRANS - REGULAR</b>	\$533,514.00	(\$79,000.00)	(\$12,083.00)	\$442,431.00	-17%
14401 11-000-270-161-16 Redist Transport Sal		06/28/11 (\$12,083.00)			
11-000-270-161-16 <b>SAL FOR PUPIL TRANS - SPEC ED</b>	\$307,388.00	\$116,913.00	\$12,083.00	\$436,384.00	42%
14401 11-000-270-160-16 Redist Transport Sal		06/28/11 \$12,083.00			
11-000-270-162-16 <b>SALARIES (OTHER THAN H &amp; S)</b>	\$179,156.00	(\$90,598.12)	(\$1,768.00)	\$86,789.88	-52%
14422 11-000-270-503-16 Aid in Lieu		06/01/11 (\$1,768.00)			
11-000-270-503-16 <b>CONT SERV - AID IN LIEU</b>	\$102,000.00	\$11,122.44	\$2,210.00	\$115,332.44	13%
14422 11-000-270-162-16 Aid in Lieu		06/01/11 \$1,768.00			
14354 11-000-270-610-16 Aid in Lieu		06/02/11 \$442.00			
11-000-270-518-16 <b>CONTRACT SVCS - SPL - ESC</b>	\$100,000.00	\$52,551.14	(\$7,267.52)	\$145,283.62	45%
14418 11-000-270-615-16 Bus Fuel		06/30/11 (\$7,267.52)			
11-000-270-610-16 <b>GENERAL SUPPLIES</b>	\$10,000.00	\$0.00	(\$442.00)	\$9,558.00	-4%
14354 11-000-270-503-16 Aid in Lieu		06/02/11 (\$442.00)			
11-000-270-615-16 <b>BUS SUPPLIES</b>	\$65,000.00	\$50,150.45	\$7,267.52	\$122,417.97	88%
14418 11-000-270-518-16 Bus Fuel		06/30/11 \$7,267.52			
11-000-291-251-12 <b>MISC. TAXES, PEN, &amp; INTEREST</b>	\$0.00	\$5,850.00	\$29,188.61	\$35,038.61	0%
14392 11-000-291-280-12 Misc Taxes		06/07/11 \$8,188.61			
14392 11-000-291-290-12 Misc Taxes		06/07/11 \$21,000.00			
11-000-291-280-12 <b>TUITION REIMBURSEMENT</b>	\$50,000.00	\$0.00	(\$8,188.61)	\$41,811.39	-16%
14392 11-000-291-251-12 Misc Taxes		06/07/11 (\$8,188.61)			
11-000-291-290-12 <b>OTHER EMPLOYEE BENEFITS</b>	\$49,850.00	\$156,804.34	(\$21,000.00)	\$185,654.34	272%
14392 11-000-291-251-12 Misc Taxes		06/07/11 (\$21,000.00)			
11-105-100-101-00 <b>PRECHOOL SALARIES</b>	\$2,716.00	(\$750.00)	(\$280.00)	\$1,686.00	-38%
14380 11-105-100-101-07 Preschool Salaries		06/15/11 (\$280.00)			
11-105-100-101-07 <b>PRECHOOL SALARIES</b>	\$120,880.00	\$3,300.00	\$280.00	\$124,460.00	3%
14380 11-105-100-101-00 Preschool Salaries		06/15/11 \$280.00			
11-110-100-101-00 <b>DISTRICT</b>	\$23,179.50	(\$10,000.00)	(\$995.01)	\$12,184.49	-47%
14381 - - - - - Kinder Teach Sal		06/15/11 (\$995.01)			
11-110-100-101-03 <b>KINDERGARTEN-TEACHERS FRANKLIN</b>	\$299,399.00	(\$45,000.00)	(\$312.39)	\$254,086.61	-15%
14381 - - - - - Kinder Teach Sal		06/15/11 (\$312.39)			

Start date	7/1/2010	Period date	6/1/2011	End date	6/30/2011	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-110-100-101-05	14381	KINDERGARTEN-TEACHERS KENNEDY				Kindergarten-Teachers Kennedy	\$181,770.00	\$3,620.00	\$781.10	\$186,171.10	2%
						Kindergarten-Teachers Kennedy		06/15/11	\$781.10		
11-110-100-101-06	14381	KINDERGARTEN-TEACHERS RILEY				Kindergarten-Teachers Riley	\$174,628.50	\$61,320.00	(\$505.10)	\$235,443.40	35%
						Kindergarten-Teachers Riley		06/15/11	(\$505.10)		
11-110-100-101-07	14381	TEACHERS-KINDERGARTEN				Kindergarten-Teachers	\$269,168.00	(\$3,500.00)	\$1,031.40	\$266,699.40	-1%
						Kindergarten-Teachers		06/15/11	\$1,031.40		
11-120-100-101-03	14360	TEACHERS-ELEMENTARY				Student Organizations	\$1,282,261.30	(\$54,375.00)	(\$4,234.00)	\$1,223,652.30	-5%
						Student Organizations		06/01/11	(\$4,234.00)		
11-120-100-101-04	14360	TEACHERS - GRANT SCHOOL				Student Organizations	\$1,210,945.00	(\$20,713.77)	(\$4,558.00)	\$1,185,673.23	-2%
						Student Organizations		06/01/11	(\$4,558.00)		
11-120-100-101-05	14360	TEACHERS-ELEMENTARY				Student Organizations	\$1,210,190.50	(\$25,000.00)	(\$3,861.00)	\$1,181,329.50	-2%
						Student Organizations		06/01/11	(\$3,861.00)		
11-120-100-101-06	14360	TEACHERS-ELEMENTARY				Student Organizations	\$1,105,613.80	(\$60,000.00)	(\$4,030.17)	\$1,041,583.63	-6%
						Student Organizations		06/01/11	(\$4,030.17)		
11-120-100-101-07	14360	TEACHERS-ELEMENTARY				Student Organizations	\$1,493,119.20	(\$68,525.00)	(\$4,234.00)	\$1,420,360.20	-5%
						Student Organizations		06/01/11	(\$4,234.00)		
11-130-100-101-00	14360	DISTRICT				Student Organizations	\$381,250.40	(\$284,350.00)	(\$2,000.00)	\$94,900.40	-75%
						Student Organizations		06/01/11	(\$2,000.00)		
11-140-100-101-00	14360	6TH PERIOD PAY - SALARIES				Student Organizations	\$286,895.00	(\$121,360.00)	(\$21,719.79)	\$143,815.21	-50%
						Student Organizations		06/01/11	(\$21,719.79)		
	14384	Teachers HS Sal				Teachers HS Sal		06/15/11	(\$10,000.00)		
	14402	Redist HS Sal				Redist HS Sal		06/28/11	(\$10,719.79)		
11-140-100-101-01	14360	TEACHERS-HIGH SCHOOL				Student Organizations	\$5,282,410.00	(\$190,100.00)	(\$280.21)	\$5,092,029.79	-4%
						Student Organizations		06/01/11	(\$280.21)		
	14384	Teachers HS Sal				Teachers HS Sal		06/15/11	(\$12,000.00)		
	14402	Redist HS Sal				Redist HS Sal		06/28/11	\$10,719.79		
11-190-100-106-05	14393	OTHER SALARIES - DUTY AIDE				Duty Aide Sal	\$22,810.00	\$1,560.00	\$335.48	\$24,705.48	8%
						Duty Aide Sal		06/07/11	\$335.48		
11-190-100-106-07	14393	OTHER SALARIES - DUTY AIDE				Duty Aide Sal	\$0.00	\$0.00	\$1.52	\$1.52	0%
						Duty Aide Sal		06/07/11	\$1.52		
11-190-100-500-04	14353	OTHER PURCHASED SERVICE				Copier Xerox	\$5,791.00	\$484.26	\$1,000.00	\$7,275.26	26%
						Copier Xerox		06/03/11	\$1,000.00		
11-190-100-610-04	14353	SUPPLIES				Copier Xerox	\$48,470.00	(\$2,570.58)	(\$1,000.00)	\$44,899.42	-7%
						Copier Xerox		06/03/11	(\$1,000.00)		
11-190-100-500-04	14353	TEXTBOOKS				Copier Xerox	\$53,927.00	(\$83.15)	(\$337.00)	\$53,506.85	-1%
						Copier Xerox		06/07/11	(\$337.00)		
	14393	Duty Aide Sal				Duty Aide Sal		06/07/11	(\$335.48)		
	14393	Duty Aide Sal				Duty Aide Sal		06/07/11	(\$1.52)		
11-204-100-101-00	14406	DISTRICT				LearnLang Salaries	\$4,070.00	(\$400.00)	(\$380.76)	\$3,289.24	-19%
						LearnLang Salaries		06/28/11	(\$380.76)		

Start date 7/1/2010 Period date 6/1/2011 End date 6/30/2011

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-204-100-101-18 14406 LearnLang Salaries	\$294,153.00	(\$76,700.00) 06/28/11	\$918.00 \$918.00	\$218,371.00	-26%
11-204-100-106-00 14406 DISTRICT LearnLang Salaries	\$2,473.00	(\$500.00) 06/28/11	\$26.76 \$26.76	\$1,999.76	-19%
11-204-100-106-18 14406 OTHER SALARIES LearnLang Salaries	\$68,430.00	(\$900.00) 06/28/11	\$798.14 \$798.14	\$68,328.14	-0%
11-204-100-610-18 14406 SUPPLIES LearnLang Salaries	\$3,852.00	\$0.00 06/28/11	(\$767.57) (\$767.57)	\$3,084.43	-20%
11-212-100-101-00 14407 DISTRICT Multi Dis Salaries	\$5,432.00	(\$1,186.00) 06/15/11	\$179.50 \$179.50	\$4,425.50	-19%
11-212-100-101-18 14407 SALARIES - MULTIPLY DISABLED Multi Dis Salaries	\$268,770.00	\$1,586.00 06/15/11	\$914.12 \$914.12	\$271,270.12	1%
11-212-100-106-00 14407 DISTRICT Multi Dis Salaries	\$3,953.00	\$505.00 06/15/11	(\$56.28) (\$56.28)	\$4,401.72	11%
11-212-100-106-18 14407 OTHER SALARIES Multi Dis Salaries	\$83,317.00	(\$19,215.00) 06/15/11	(\$169.48) (\$169.48)	\$63,932.52	-23%
11-212-100-610-18 14407 SUPPLIES Multi Dis Salaries	\$8,899.00	\$0.00 06/15/11	(\$867.86) (\$867.86)	\$8,031.14	-10%
11-213-100-101-00 14408 DISTRICT ResRoom Salaries	\$51,602.00	\$200.00 06/15/11	(\$4,345.30) \$1,430.07	\$47,456.70	-8%
14386 RR Aides Sal			(\$2,857.47)		
14394 RR Sub Aides Sal			(\$2,917.90)		
11-213-100-101-18 14408 SAL - SPEC ED RESOURCE ROOM ResRoom Salaries	\$2,353,004.00	\$205,025.00 06/15/11	\$2,103.47 (\$754.00)	\$2,560,132.47	9%
14386 RR Aides Sal			\$2,857.47		
11-213-100-106-00 14408 DISTRICT ResRoom Salaries	\$7,970.00	\$8,310.00 06/15/11	\$5,580.16 \$1,204.82	\$21,860.16	174%
14385 RR Aides Sal			\$1,457.44		
14394 RR Sub Aides Sal			\$2,917.90		
11-213-100-106-18 14385 OTHER SALARIES RR Aides Sal	\$520,000.00	\$114,894.00 06/15/11	(\$1,457.44) (\$1,457.44)	\$633,436.56	22%
11-213-100-610-18 14408 SUPPLIES ResRoom Salaries	\$17,197.00	\$982.21 06/15/11	(\$1,217.90) (\$1,217.90)	\$16,961.31	-1%
11-214-100-101-00 14395 DISTRICT Autism Sub Sal	\$2,715.00	\$0.00 06/01/11	(\$314.50) (\$453.56)	\$2,400.50	-12%
14409 Aut Salaries			\$139.06		
11-214-100-101-18 14395 SPEC ED SALARIES - AUTISM Autism Sub Sal	\$99,833.00	(\$3,365.00) 06/01/11	\$453.56 \$453.56	\$96,921.56	-3%
11-214-100-106-00 14409 DISTRICT Aut Salaries	\$2,470.00	\$615.00 06/28/11	\$19.85 \$19.85	\$3,104.85	26%

Start date 7/1/2010 Period date 6/1/2011 End date 6/30/2011 Expenditure

Account Code	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-214-100-106-18	14409	11-000-216-600-18	\$64,700.00	(\$250.00)	\$554.50	\$65,004.50	0%
		Aut Salaries		06/28/11	\$554.50		
11-216-100-101-00	14387	DISTRICT	\$2,716.00	\$0.00	\$24.00	\$2,740.00	1%
		11-216-100-101-18		06/15/11	\$24.00		
		Preschool Disabilities Sal					
11-216-100-101-18	14396	SALARIES - PRESCHOOL HANDI F/T	\$152,205.00	(\$10,600.00)	(\$999.70)	\$140,605.30	-8%
		11-216-100-106-18		06/01/11	(\$975.70)		
		Preschool Sub Aides Sal					
		11-216-100-101-00		06/15/11	(\$24.00)		
		Preschool Disabilities Sal					
11-216-100-106-00	14397	DISTRICT	\$3,297.00	(\$1,400.00)	(\$423.43)	\$1,473.57	-55%
		11-216-100-106-18		06/01/11	(\$520.56)		
		Preschool Aides Sal					
		14410		06/15/11	\$97.13		
		Preschool Dis Sal					
11-216-100-106-18	14396	OTHER SALARIES	\$110,458.00	\$65,200.00	\$2,576.90	\$178,234.90	61%
		11-216-100-101-18		06/01/11	\$975.70		
		Preschool Sub Aides Sal					
		14397		06/01/11	\$520.56		
		Preschool Aides Sal					
		14410		06/15/11	\$1,080.64		
		Preschool Dis Sal					
11-216-100-600-18	14410	SUPPLIES AND MATERIALS	\$2,112.00	\$0.00	(\$25.54)	\$2,086.46	-1%
		14410		06/15/11	(\$25.54)		
		Preschool Dis Sal					
11-219-100-101-18	14410	HOME INSTRUCTION	\$30,000.00	(\$4,088.00)	(\$2,356.12)	\$23,555.88	-21%
		14410		06/15/11	(\$1,152.23)		
		Preschool Dis Sal					
		14411		06/15/11	(\$198.80)		
		Basic Skills Sal					
		14412		06/15/11	(\$1,005.09)		
		Bilingual Sal					
11-230-100-101-00	14411	DISTRICT	\$7,604.00	(\$5,900.00)	(\$389.00)	\$1,315.00	-83%
		11-230-100-101-18		06/15/11	(\$389.00)		
		Basic Skills Sal					
11-230-100-101-18	14411	SAL-BASIC SKILLS	\$359,318.00	(\$70,200.00)	\$587.80	\$289,705.80	-19%
		11-219-100-101-18		06/15/11	\$198.80		
		Basic Skills Sal					
		14411		06/15/11	\$389.00		
		Basic Skills Sal					
11-240-100-101-00	14412	DISTRICT	\$5,432.00	(\$2,315.00)	(\$622.00)	\$2,495.00	-54%
		11-240-100-101-18		06/15/11	(\$622.00)		
		Bilingual Sal					
11-240-100-101-18	14412	SAL-ESL	\$260,088.00	\$915.00	\$1,627.09	\$262,630.09	1%
		11-219-100-101-18		06/15/11	\$1,005.09		
		Bilingual Sal					
		14412		06/15/11	\$622.00		
		Bilingual Sal					
11-401-100-100-01	14404	STIPENDS-STUDENT ORGANIZATIONS	\$112,371.00	\$4,420.00	(\$1.00)	\$116,790.00	4%
		11-401-100-100-04		06/28/11	(\$1.00)		
		Redist Stipends Stud Org					
11-401-100-100-02	14360	STIPENDS-STUDENT ORGANIZATIONS	\$0.00	\$1,876.13	\$24,000.00	\$25,876.13	0%
		11-401-100-100-01		06/01/11	\$24,000.00		
		Student Organizations					
11-401-100-100-03	14360	STIPENDS-STUDENT ORGANIZATIONS	\$0.00	\$0.00	\$4,234.00	\$4,234.00	0%
		11-401-100-100-01		06/01/11	\$4,234.00		
		Student Organizations					
11-401-100-100-04	14360	STIPENDS-STUDENT ORGANIZATIONS	\$0.00	\$0.00	\$4,559.00	\$4,559.00	0%
		11-401-100-100-01		06/01/11	\$4,558.00		
		Student Organizations					
		14404		06/28/11	\$1.00		
		Redist Stipends Stud Org					
11-401-100-100-05	14360	STIPENDS-STUDNET ORGANIZATIONS	\$0.00	\$0.00	\$3,861.00	\$3,861.00	0%
		14360		06/01/11	\$3,861.00		
		Student Organizations					

Transfers by Account Code

South Plainfield Board of Ed

Expenditure

Start date 7/1/2010 Period date 6/1/2011 End date 6/30/2011

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>						
11-401-100-100-06	STIPENDS-STUDENT ORGANIZATIONS	\$0.00	\$0.00	\$4,030.17	\$4,030.17	0%
14360	Student Organizations		06/01/11	\$4,030.17		
11-401-100-100-07	STIPENDS-STUDENT ORGANIZATIONS	\$0.00	\$0.00	\$4,234.00	\$4,234.00	0%
14360	Student Organizations		06/01/11	\$4,234.00		
11-402-100-100-22	SALARIES	\$560,392.00	\$0.00	\$5,472.00	\$565,864.00	1%
14403	11-402-100-600-22 Redist Athletics		06/28/11	\$5,472.00		
11-402-100-500-22	PURCHASED SERVICES	\$90,351.00	\$552.55	\$5,500.00	\$96,403.55	7%
14352	11-402-100-600-22 Athletics		06/01/11	\$5,500.00		
11-402-100-600-22	SUPPLIES AND MATERIALS	\$39,811.00	(\$226.68)	(\$10,972.00)	\$28,612.32	-28%
14352	11-402-100-500-22 Athletics		06/01/11	(\$5,500.00)		
14403	11-402-100-100-22 Redist Athletics		06/28/11	(\$5,472.00)		
<b>Total for Just Accounts Listed</b>		<b>\$29,031,475.20</b>	<b>(\$17,464.98)</b>	<b>(\$8,370.85)</b>	<b>\$29,005,639.37</b>	<b>-0%</b>



STATE OF NEW JERSEY  
DEPARTMENT OF EDUCATION

EWEG  
Electronic Web-Enabled Grant System

**Applicant:** 23 4910 SOUTH PLAINFIELD Middlesex County  
**Application:** 2011-2012 NCLB Consolidated - 00  
**Cycle:** Original Application

**Application Sections** NCLB Consolidated

Printer-Friendly  
 Click to Return to Application Select  
 Click to Return to Menu List / Sign Out

Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
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**NCLB Allocations**

Instructions

	NCLB Title I Part A	NCLB Title I Part D	NCLB Title I SIA Part A	NCLB Title II Part A	NCLB Title II Part D	NCLB Title III	NCLB Title III Immigrant	NCLB Title VI
Public Allocation	311736			79313		12119	13319	
Part A Neglected	0							
Nonpublic Allocation								
ReAllocated Curr Year(+)	0	0	0	0	0	0	0	0
ReAllocated Prior Year (+)	0	0	0	0	0	0	0	0
Release (-)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>311736</b>	<b>0</b>	<b>0</b>	<b>79313</b>	<b>0</b>	<b>12119</b>	<b>13319</b>	<b>0</b>
Carryover	0	0	0	0	0	0	0	0
<b>Consortium</b>								
Funds Received	0	0	0	0	0	0	0	0
Funds Contributed	0	0	0	0	0	0	0	0
Applicant LEA								
<b>Total Adjusted</b>	<b>311736</b>	<b>0</b>	<b>0</b>	<b>79313</b>	<b>0</b>	<b>12119</b>	<b>13319</b>	<b>0</b>
<b>Transfers:</b>								
Available for Transfer				39656	0			
From NCLB Title II Part A	0				0			
From NCLB Title II Part D	0			0				
<b>Total Available</b>	<b>311736</b>	<b>0</b>	<b>0</b>	<b>79313</b>	<b>0</b>	<b>12119</b>	<b>13319</b>	<b>0</b>
	NCLB Title I Part A	NCLB Title I Part D	NCLB Title I SIA Part A	NCLB Title II Part A	NCLB Title II Part D	NCLB Title III	NCLB Title III Immigrant	NCLB Title VI

user ID: #1z1fan234910



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**STATE OF NEW JERSEY  
DEPARTMENT OF EDUCATION**

**EWEG**  
Electronic Web-Enabled Grant System

**Applicant:** 23 4910 SOUTH PLAINFIELD Middlesex County

**Application Sections**  
NCLB Title I Part A

**Application:** 2011-2012 NCLB Consolidated - 00  
**Cycle:** Original Application

**Project Period:** 9/1/2011 - 8/31/2012

Printer-Friendly  
Click to Return to Application Select  
Click to Return to Menu List / Sign Out

Overview	Allocations	Eligibility	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs	

**Budget Summary**

[Instructions](#)

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
<b>100</b>	<b>Instruction</b>			
100-100	Salaries	\$160,200	\$0	\$160,200
100-300	Purchased Services	\$12,000	\$0	\$12,000
100-500	Other Purchased Services	\$19,565	\$0	\$19,565
100-600	Instructional Supplies	\$26,998	\$2,934	\$29,932
100-800	Other Objects	\$0	\$0	\$0
<b>200</b>	<b>Support Services</b>			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$27,692	\$0	\$27,692
200-300	Prof and Tech Services	\$62,347	\$0	\$62,347
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
<b>400</b>	<b>Fac. Acq. and Construction Ser.</b>			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
<b>520</b>	<b>Schoolwide</b>			
520-930	Schoolwide Blended	\$0	\$0	\$0
	<b>Program Administration</b>			
	Program Admin			\$0
<b>Total Budgeted</b>		\$308,802	\$2,934	\$311,736
<b>Total Available</b>				\$311,736
<b>Amount Remaining</b>				\$0

user ID: fcocchio234910



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STATE OF NEW JERSEY  
DEPARTMENT OF EDUCATION

EWEG

Electronic Web-Enabled Grant System

**Applicant:** 23 4910 SOUTH PLAINFIELD Middlesex County

**Application Sections**  
NCLB Title II Part A

**Application:** 2011-2012 NCLB Consolidated - 00  
**Cycle:** Original Application

**Project Period:** 9/1/2011 - 8/31/2012

Printer-Friendly  
Click to Return to Application Select  
Click to Return to Menu List / Sign Out

Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

[Instructions](#)

**Budget Summary**

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
<b>100</b>	<b>Instruction</b>			
100-100	Salaries	\$48,131	\$0	\$48,131
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$10,500	\$1,800	\$12,300
100-600	Instructional Supplies	\$8,620	\$636	\$9,256
100-800	Other Objects	\$0	\$0	\$0
<b>200</b>	<b>Support Services</b>			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$9,626	\$0	\$9,626
200-300	Prof and Tech Services	\$0	\$0	\$0
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
<b>400</b>	<b>Fac. Acq. and Construction Ser.</b>			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
<b>520</b>	<b>Schoolwide</b>			
520-930	Schoolwide Blended	\$0	\$0	\$0
	<b>Program Administration</b>			
	Program Admin			\$0
<b>Total Budgeted</b>		\$76,877	\$2,436	\$79,313
<b>Total Available</b>				\$79,313
<b>Amount Remaining</b>				\$0

	Targeted Allowable Uses	Actual Budget	Difference
Professional Development	\$19,313	\$21,556	(\$2,243)
Class Size Reduction	\$57,757	\$57,757	\$0
<b>Total</b>	<b>\$77,070</b>	<b>\$79,313</b>	<b>(\$2,243)</b>

user ID: focchio234910



**STATE OF NEW JERSEY  
DEPARTMENT OF EDUCATION**

**EWEG**  
Electronic Web-Enabled Grant System

**Applicant:** 23 4910 SOUTH PLAINFIELD Middlesex County

**Application Sections**  
NCLB Title III

**Application:** 2011-2012 NCLB Consolidated - 00  
**Cycle:** Original Application

**Project Period:** 9/1/2011 - 8/31/2012

Printer-Friendly  
Click to Return to Application Select  
Click to Return to Menu List / Sign Out

Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

**Budget Summary**

[Instructions](#)

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
<b>100</b>	<b>Instruction</b>			
100-100	Salaries	\$7,400	\$0	\$7,400
100-300	Purchased Services	\$612	\$0	\$612
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$2,170	\$0	\$2,170
100-800	Other Objects	\$0	\$0	\$0
<b>200</b>	<b>Support Services</b>			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$937	\$0	\$937
200-300	Prof and Tech Services	\$0	\$0	\$0
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$1,000	\$0	\$1,000
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
<b>400</b>	<b>Fac. Acq. and Construction Ser.</b>			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
<b>520</b>	<b>Schoolwide</b>			
520-930	Schoolwide Blended	\$0	\$0	\$0
	<b>Program Administration</b>			
	Program Admin	\$12,119	\$0	\$12,119
<b>Total Budgeted</b>		\$12,119	\$0	\$12,119
<b>Total Available</b>				\$12,119
<b>Amount Remaining</b>				\$0

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**STATE OF NEW JERSEY  
DEPARTMENT OF EDUCATION**

**EWEG**

Electronic Web-Enabled Grant System

**Applicant:** 23 4910 SOUTH PLAINFIELD Middlesex County

**Application:** 2011-2012 NCLB Consolidated - 00  
**Cycle:** Original Application

**Project Period:** 9/1/2011 - 8/31/2012

**Application Sections**  
NCLB Title III Immigrant

Printer-Friendly  
Click to Return to Application Select  
Click to Return to Menu List / Sign Out

Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

[Instructions](#)

**Budget Summary**

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
<b>100</b>	<b>Instruction</b>			
100-100	Salaries	\$0	\$0	\$0
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$12,319	\$0	\$12,319
100-800	Other Objects	\$0	\$0	\$0
<b>200</b>	<b>Support Services</b>			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$0	\$0	\$0
200-300	Prof and Tech Services	\$0	\$0	\$0
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$1,000	\$0	\$1,000
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
<b>400</b>	<b>Fac. Acq. and Construction Ser.</b>			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
<b>520</b>	<b>Schoolwide</b>			
520-930	Schoolwide Blended	\$0	\$0	\$0
	<b>Program Administration</b>			
	Program Admin	\$13,319	\$0	\$13,319
<b>Total Budgeted</b>		\$13,319	\$0	\$13,319
<b>Total Available</b>				\$13,319
<b>Amount Remaining</b>				\$0

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**NCLB 2011-12 BUDGET DRAFT**  
(September 12, 2011)

**Title I A** (Total of **\$311,736**) - \$308,802 Public, \$2,934 Non-Public

**100-100 Salaries** (TPAF @ 20%)

	<u>Base Salary</u>	<u>Title I share</u>	<u>Benefits (20%)</u>	<u>Total</u>
T Gerlitz (Mid Sch/LA)	\$50,731	\$40,000	\$8,000	\$48,000
K. Ribar (Grant – Math)	\$64,131	\$30,000	\$6,000	\$36,000
Kellerman (Grant - LA)	\$83,290	\$30,000	\$6,000	\$36,000
D. Hogan (Mid Sch/M)	\$76,131	<u>\$25,000</u>	<u>\$5,000</u>	<u>\$25,000</u>
		\$125,000	\$25,000	\$145,000

**100-100 Salaries** (FICA only @ 7.65%)

1. Eight teachers from Franklin & Riley Schools @ 2 classes a week for 17 weeks at an ave. hourly rate of \$50 (Actual staff to be determined.)

<u>Total Base Salary</u>	<u>Title I share</u>	<u>Benefits</u>	<u>Total</u>
\$400,000	\$13,600	\$1,040	\$14,640

2. Twelve teachers from Grant & Middle School @ 2 classes a week for 18 weeks at an ave. hourly rate of \$50 (Actual staff to be determined.)

<u>Total Base Salary</u>	<u>Title I share</u>	<u>Benefits</u>	<u>Total</u>
\$600,000	\$21,600	\$1,652	\$23,252

**100-300** Purchased Services

Elliot Merenbloom consulting services - \$12,000 (approved at 9/14/11 board meeting).

**100-500** Other Purchased Services

Total \$19,565

Study Island	\$6,736
Brain Pop	\$1,977
Learn 360	\$1,154
Learning .com	\$ 903
In/Out of Dist. Workshops	\$8,795

**100-600** Instructional Supplies (\$26,998 public, \$2,934 Non-Pub)

**200-300** Prof & Tech Services

\$62,347 This is for required Supplemental Educational Services to be provided by outside companies still to be selected.

T

**Title II A** (Total of **\$79,313**) - \$76,877 public, \$2,436 non-public

**100-100 Salaries** (TPAF @ 20%)

	<u>Base Salary</u>	<u>Title I share</u>	<u>Benefits (20%)</u>	<u>Total</u>
A. Leso (Riley School) (Additional grade 1 teacher to reduce class size.)	\$48,131	\$48,131	\$9,626	\$57,757

**100-500** Other Purch. Serv.

Program presenters	\$3,500 (pub)	\$1,000 (non-pub; \$500 each school)
Out-of-dist. Prog's	\$6,000 (pub)	\$ 600 (non-pub; \$300 each school)
Travel – Instr. Staff	\$1,000 (pub)	\$ 200 (non-pub; \$100 each school)

**100-600** Instructional Supplies (\$8,620 public, \$636 Non-Pub)

**Title III** (Total of **\$12,119**)

**100-100 Salaries** (TPAF @ 20%)

	<u>Base Salary</u>	<u>Title I share</u>	<u>Benefits (20%)</u>	<u>Total</u>
K. Richkus (coordinator) (This is not a stipend. It is to subsidize her salary for services rendered in this area.)	\$109,741	\$3,000	\$600	\$3,600

**100-100 Salaries** (FICA only @ 7.65%)

- Five teachers @ 2 classes a week, three for 8 weeks and two for 10 weeks, at an ave. rate of \$50 per hour. (Actual staff to be determined.)

<u>Total Base Salary</u>	<u>Title I share</u>	<u>Benefits</u>	<u>Total</u>
\$264,124	\$4,400	\$337	\$4,737

**100-300** Purchased Services

External Testing (ELLs) \$612 (based on allowable \$12 per student for 51 students)

**100-600** Instructional supplies \$2,170

**200-500** Other Purchased Services

\$1,000 – Conferences/workshops, etc.

**Title III Immigrant** (Total of **\$13,319**)

**100-600** Instructional Supplies – 12,319

**200-500** Other Purchased Services - \$1,000